

**HOUSE UTILITY COSTS**

ADT Security Services

Quarterly

Account # 133475852

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
2/14/07 to 5/13/07	\$100.59	\$100.59	\$100.59	
5/14/07 to 8/13/07	\$100.59	\$100.59	\$100.59	
8/14/07 to 11/13/07	\$100.59	\$100.59	\$100.59	
11/14/07 to 2/13/08	\$100.59	\$100.59		

GAS - NICOR	Budget Amt.	<u>2007</u>	Budget Amt.	<u>2008</u>	Budget Amt.	<u>2009</u>	<u>2010</u>	
	(\$98.00)		(\$120.00)		(\$100.00)			
11/15/06 -12/17/06	\$109.08		11/15/07 - 12/16/07	\$164.45	11/14/08 - 12/17/08	\$209.77	11/17/09 - 12/17/09	\$106.13
12/18/06 -12/31/06	\$58.25		12/17/07 - 12/31/07	\$71.49	12/17/08 - 12/31/08	\$90.32		
1/1/07 -1/16/07	\$66.50		1/1/08 - 1/16/08	\$71.49	1/1/09 - 1/16/09	\$96.35		
1/17/07 - 2/16/07	\$247.73		1/17/08 - 2/15/08	\$279.23	1/16/09 - 2/13/09	\$245.97		
2/17/07 -3/18/07	\$164.87		2/16/08 - 3/17/08	\$212.10	2/13/09 - 3/18/09	\$127.55		
3/19/07 - 4/17/07	\$100.16		3/18/08 - 4/17/08	\$171.06	3/18/09 - 4/16/09	\$99.62		
4/18/07 - 5/16/07	\$59.57		4/18/08 - 5/16/08	\$86.26	4/17/09 - 5/19/09	\$48.73		
5/17/07 - 6/17/07	\$38.18		5/18/08 - 6/18/08	\$35.22	5/19/09 - 6/19/09	\$20.35		
6/18/07 - 7/17/07	\$37.08		6/19/08 - 7/17/08	\$51.39	6/19/09 - 7/21/09	\$31.78		
7/18/07 - 8/14/07	\$36.53		7/17/08 - 8/18/08	\$50.11	7/21/09 - 8/19/09	\$23.87		
8/15/07 - 9/16/07	\$37.44		8/18/08 - 9/16/08	\$43.76	8/19/09 - 9/18/09	\$28.79		
9/17/07 - 10/15/07	\$34.58		9/16/08 - 10/17/08	\$35.81	9/18/09 - 10/20/09	\$39.18		
10/16/07 - 11/14/07	\$75.16		10/17/08 - 11/14/08	\$89.77	10/20/09 - 11/17/09	\$59.42		
11/15/07 - 12/16/07	\$164.45		11/14/08 - 12/17/08	\$209.77	11/17/09 - 12/17/09	\$106.13		
12/17/07 - 12/31/07	\$71.49		12/17/08 - 12/31/08	\$90.32	12/17/09 -			
<b>TOTAL</b>	\$1,133.74	<b>\$87.21</b>	\$1,426.29	<b>\$109.71</b>	\$927.74	<b>\$77.31</b>	\$0.00	<b>#DIV/0!</b>
		<b>AVERAGE</b>		<b>AVERAGE</b>		<b>AVERAGE</b>		<b>AVERAGE</b>

City of Geneva	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2007</u>	<u>2008</u>	<u>2009/2010</u>
		<u>Electric</u>		<u>Electric</u>	<u>Electric</u>	<u>Water</u>			<u>Sewer</u>				<u>Trash</u>		
12/12/06 - 1/05/07	\$101.25	\$120.95	12/11-1/07	\$188.94	12/3-1/13/09	\$29.54	\$52.08	\$71.51	\$24.04	\$37.55	\$45.29		\$1.60	\$1.60	\$3.55
1/5/07 -2/9/07	\$149.67	\$175.92	1/07-2/15	\$97.25	1/13-2/05	\$47.31	\$65.53	\$41.89	\$41.11	\$48.00	\$26.06		\$1.60	\$1.60	\$3.55
2/9/07 - 3/5/07	\$88.86	\$81.56	2/15-3/05	\$131.34	2/05-3/09	\$30.52	\$25.75	\$50.99	\$25.64	\$18.33	\$31.70		\$1.60	\$1.60	\$3.55
3/5/07 - 4/3/07	\$106.53	\$112.15	3/5-4/03	\$125.44	3/09 - 4/09	\$39.85	\$42.75	\$47.62	\$33.79	\$30.45	\$29.61		\$1.60	\$3.55	\$3.55
4/3/07 - 5/3/07	\$107.40	\$140.84	4/03-5/10	\$106.89	4/09 -5/09	\$49.39	\$73.40	\$49.61	\$35.46	\$45.54	\$28.15		\$1.60	\$3.55	\$3.55
5/3/07 - 6/13/07	\$271.38	\$174.96	5/10-6/11	\$132.90	5/09 - 6/04	\$95.39	\$64.58	\$45.91	\$71.20	\$40.69	\$26.06		\$1.60	\$3.55	\$3.55
6/13/07 - 7/10/07	\$177.36	\$132.10	6/11-7/02	\$168.05	6/04 - 7/02	\$64.46	\$40.54	\$29.63	\$47.17	\$25.22	\$16.86		\$1.60	\$3.55	\$3.55
7/10/07 - 8/3/07	\$205.06	\$289.31	7/2-8/08	\$254.86	7/2 - 8/7	\$55.12	\$85.05	\$64.62	\$40.69	\$54.27	\$36.93		\$1.60	\$3.55	\$3.55
8/3/07 -9/6/07	\$231.17	\$178.94	8/8-9/9	\$195.87	8/7 -9/4	\$47.24	\$66.15	\$66.36	\$33.79	\$41.73	\$37.97		\$1.60	\$3.55	\$3.55
9/6/07 - 10/2/07	\$97.12	\$93.36	9/9-10/3	\$142.48	9/4 - 10/12	\$46.17	\$39.87	\$60.46	\$32.96	\$24.81	\$34.42		\$1.60	\$3.55	\$3.55
10/2/07 - 10/31/07	\$119.78	\$143.96	10/3-11/5	\$77.20	10/12-10/30	\$47.78	\$52.92	\$30.37	\$34.21	\$32.96	\$17.28		\$1.60	\$3.55	\$3.55
10/31/07 -12/11/07	\$167.06	\$103.39	11/5-12/3	\$124.96	10/30-12/1	\$69.57	\$33.13	\$45.54	\$51.14	\$20.63	\$25.85		\$1.60	\$3.55	\$3.55
12/11/07 - 1/7/08	\$120.95	\$188.94	12/3-1/13/09			\$52.08	\$71.51		\$37.55	\$45.29			\$1.60	\$3.55	
<b>Total</b>	\$1,943.59	\$1,936.38		\$1,746.18		\$674.42	\$713.26	\$604.51	\$508.75	\$465.47	\$356.18		\$20.80	\$40.30	
<b>Average</b>	\$149.51	\$148.95		\$145.52		\$51.88	\$54.87	\$50.38	\$39.13	\$35.81	\$29.68		\$1.60	\$3.10	\$3.55

Larger  
Trash Cart

\$60 per  
quarter